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DD/S

FILE

Special file
Security

DD1567-1733

3 APR 1967

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MEMORANDUM FOR: Director of Security

SUBJECT : Resources for Expanded Countermeasures Program

REFERENCE : Memo and Report dated 15 Dec 66 to ExDir-Compt
from SA/ExDir, Subject: Survey of Technical

[REDACTED]

1. The approved program of the referent memorandum will require funds and personnel in Fiscal Year 1968. As the Agency budget now stands, there is no identification of these needs.

2. It is expected that dollar resources necessary in 1968 to conduct this [REDACTED] activity will be made available through internal reprogramming. Consideration will be given to developing a case for manpower ceiling for presentation to the Bureau of the Budget. Meanwhile, in defending the Agency budget before the Congress, we propose to speak to Agency plans for beefing up the [REDACTED]

3. It is requested that you make dollar and manpower provision for this approved program in the Fiscal Year 1968 operating budget which all offices will be preparing in May and June. Funds have been provided recently to procure equipment. Additional amounts should be included in your Fiscal Year 1967 Unfunded Requirements list that all Directorates will prepare during the next two weeks.

4. Please contact Chief, Budget Division, Office of Planning, Programming and Budgeting, if you have any questions on this matter.

(signed) John M. Clarke

John M. Clarke
Director of Planning,
Programming, and Budgeting

cc: DD/S

Chief/Special Security Unit/DDP

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